



Board & Committee Meeting/Report Packet

Thursday, August 27, 2026

Beginning at 6:30 p.m.

**Portage County Health District
999 East Main Street, Ravenna, OH 44266**

PARTA Administrative Offices, 2000 Summit Road, Kent, OH 44240



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PARTA
**Board of
Trustees**

Agenda

1. Call to Order
2. Roll Call Oral
3. Meeting Minutes – Motion Required
Minutes from July 23, 2026, Meeting Pages 3
4. Guest Communications (2-minute limit) Oral
5. General Manager’s Report Page 13
Service Reports Page 16
Presentation
6. Committee Meetings/Reports
 - Administration Committee Meeting Page 21
 - Finance Committee Meeting Page 23
 - Operations Committee Page 30
 - Personnel Committee No Meeting/Report
7. Old Business
8. New Business
9. Resolutions - Roll Call Approval Required
 - #2026-08-01 (Page 34)**
A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES CONSENTING TO THE APPOINTMENT OF A TRUSTEE AND ALTERNATE TRUSTEES TO THE BOARD OF TRUSTEES OF THE HEALTH TRANSIT POOL OF OHIO (HTPO).
 - #2026-08-02 (Page 35)**
A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES CONSENTING TO THE APPOINTMENT OF A TRUSTEE AND ALTERNATE TRUSTEE TO THE OHIO TRANSIT RISK POOL (OTRP).
 - #2026-08-03 (Page 36)**
A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) FOR SFY 2027 TRANSPORTATION ASSISTANCE GRANTS. THESE GRANTS MAY INCLUDE THE URBAN TRANSIT PROGRAM (UTP), THE OHIO TRANSIT PARTNERSHIP PROGRAM (OTP2), THE SPECIALIZED TRANSPORTATION PROGRAM (SECTION 5310), AND THE OHIO WORKFORCE MOBILITY PARTNERSHIP (OWMP) PROGRAM.

#2026-08-04 (Page 38)

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) FOR SFY 2028 TRANSPORTATION ASSISTANCE GRANTS. THESE GRANTS MAY INCLUDE THE URBAN TRANSIT PROGRAM (UTP), THE OHIO TRANSIT PARTNERSHIP PROGRAM (OTP2), THE SPECIALIZED TRANSPORTATION PROGRAM (SECTION 5310), AND THE OHIO WORKFORCE MOBILITY PARTNERSHIP (OWMP) PROGRAM.

#2026-08-05 (Page 39)

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE FEDERAL TRANSIT ADMINISTRATION (FTA), AN OPERATING ADMINISTRATION OF THE UNITED STATES DEPARTMENT OF TRANSPORTATION, FOR FFY 2027 FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53, TITLE 23, UNITED STATES CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION (FTA).

#2026-08-06 (Page 40)

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AWARDED A CONTRACT FOR THE FIRE SUPPRESSION SYSTEM REHABILITATION AT THE KENT CENTRAL GATEWAY (KCG) TO R.M. RIGGLE ENTERPRISES, LLC.

10. Executive Session (as needed)

11. Adjournment

Next Regular Board Meeting:

Sept. 24, 2026 @ 6:30 p.m. at Portage County Health District, 999 East Main Street, Ravenna

Virtual Meeting Determination. The option of joining a meeting by electronic means **will not** be offered while the board is meeting off site during the ongoing administration renovations.

PARTA
PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY
BOARD OF TRUSTEES MEETING
MINUTES
July 23, 2026

Board Members Present:

Victor Baerman (<i>arr. 6:41 p.m.</i>)	Karen Beck	Julee Cariglio
Debbie Davison	Virginia Harris	Becky Lehman
Mike Lewis	R. T. Mansfield (<i>arr. 6:41 p.m.</i>)	Janice Simmons-Mortimer
Frank Vitale	Stacey Wilson	Karen Wise
Marvin Woods		

Board Members Not Present:

PARTA Staff & Legal Counsel (Roetzel & Andress) Present:

Denise Baba	Heather Burkholder	Kylie Calcei
Melissa Hanus	Kelly Jurisch	Joy Loper
Justin Markey, Legal	Sony Richardson-Gilroy	Rebecca Schrader
Dan Spaulding	Brian Trautman	Lita Wiley

Guests Present:

CALL TO ORDER

Mr. Marvin Woods called the *PARTA* Board of Trustees, July 23, 2026, meeting to order at 6:30 p.m. and asked for a roll call, after which it was determined that **a quorum was present**.

Mr. Woods asked for a motion to approve the minutes of the May 28, 2026, board meeting. **Ms. Virginia Harris** made a motion to approve the minutes as presented, seconded by **Ms. Stacey Wilson**. Mr. Woods asked all those in favor say aye, those opposed say no, he said the **motion to approve the minutes, as presented, passed unanimously**.

GUEST COMMUNICATIONS

Mr. Woods said there were no guest communications and moved onto the general manager's report.

GENERAL MANAGER'S REPORT

Ms. Kelly Jurisch welcomed and thanked everyone for coming out tonight and thanked Ms. Becky Lehman for allowing the use of the health department's conference room. Ms. Jurisch said we will be here this month and next month, and hopefully we will be back in our own space in September. You have my general manager's report, and I added a little bit about what's going on at *PARTA* in the report. If you have any questions, please ask. I want to thank everyone who came to Ms. Claudia

Amrhein's celebration of her retirement. I spoke with her and she was very touched by how many were in attendance, and she was very pleased with the night. I am happy to announce that we have a new KCG lease signed with Kenmore Construction, starting August 1st and that will make us full. They have a commitment for just over two years. The service reports were included with my report and ridership looks good. We know those numbers will come down during the summer months after the end of the semester for KSU. Ms. Jurisch asked if there were any questions.

Mr. Woods said, hearing no questions, I'd like to thank Ms. Jurisch for her report and then moved onto the committee meetings and reports.

COMMITTEE MEETINGS/REPORTS

Administration Committee Meeting

Ms. Stacey Wilson, chair of the administration committee, called the meeting to order at 6:34 p.m. committee members, Ms. Julee Cariglio and Ms. Karen Wise, were in attendance. The meeting adjourned at 6:36 p.m.

The administration committee met to discuss the slate of nominees to present to the board for consideration. The slate included Mr. Marvin Woods, president, Mr. Mike Lewis, vice president, and Ms. Karen Wise, temporary presiding officer.

Finance Committee Meeting

Mr. Mike Lewis, chair of the finance committee, called the finance committee to order at 6:36 p.m. Ms. Virginia Harris and Mr. Frank Vitale of the finance committee were in attendance. The meeting adjourned at 6:56 p.m.

Ms. Rebecca Schrader reviewed the PARTA and Kent Central Gateway monthly financial reports for May and June and the investment portfolio. The reports begin on page 30 of the July Board & Committee Meeting/Report packet.

Operations Committee Report

Mr. Woods said the operations committee did not meet.

Personnel Committee Report

Mr. Woods said the personnel committee did not meet and moved on to old business.

OLD BUSINESS

Mr. Woods said there was no old business and moved on to new business.

NEW BUSINESS

Mr. Woods said we have a presentation.

Ms. Kylie Calcei, Director of Operations and Mr. Dan Spaulding, Director of IT for PARTA, presented the POGO Transit video and presentation. Ms. Denise Baba, Communications & Public Advocacy Advisor and Ms. Joy Loper, Communications & Content Specialist, created the POGO Transit video that was part of the presentation.

Mr. Woods thanked everyone for the presentation and moved onto officer elections.

Mr. Woods asked if there were any additional nominations from the floor for any of the board officer positions. Hearing none, Mr. Woods read the slate of board officers as provided by the administration committee. For President, Mr. Marvin Woods, for Vice President, Mr. Mike Lewis, and for Temporary Presiding Officer, Ms. Karen Wise.

Mr. Woods asked for a motion to accept the slate of officers as presented.

Motion: Ms. Stacey Wilson

Seconded: Ms. Virginia Harris

Mr. Woods asked for a roll call.

Roll Call:	Yes	No		Yes	No
Victor Baerman	<u>X</u>	<u> </u>	R. T. Mansfield	<u>X</u>	<u> </u>
Karen Beck	<u>X</u>	<u> </u>	Janice Simmons-Mortimer	<u>X</u>	<u> </u>
Julee Cariglio	<u>X</u>	<u> </u>	Frank Vitale	<u>X</u>	<u> </u>
Debbie Davison	<u>X</u>	<u> </u>	Stacey Wilson	<u>X</u>	<u> </u>
Virginia Harris	<u>X</u>	<u> </u>	Karen Wise	<u>X</u>	<u> </u>
Becky Lehman	<u>X</u>	<u> </u>	Marvin Woods	<u>X</u>	<u> </u>
Mike Lewis	<u>X</u>	<u> </u>			

Mr. Woods said the motion was **approved unanimously**.

Mr. Woods said the next order of business we have are resolutions.

RESOLUTIONS

Mr. Woods introduced Resolution #2026-07-01.

#2026-07-01: A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE GENERAL MANAGER, OR THEIR DESIGNEE, TO APPROVE THE PURCHASE OF SEVEN (7) TRANSIT SHELTERS AND SHELTER AMENITIES FROM DUO-GARD INDUSTRIES.

Mr. Woods asked for a motion to approve the resolution.

Motion: Ms. Karen Beck

Second: Ms. Karen Wise

Mr. Woods asked if there were any questions or comments. Hearing none he asked for a roll call.

Roll Call:	Yes	No		Yes	No
Victor Baerman	<u>X</u>	<u> </u>	R. T. Mansfield	<u>X</u>	<u> </u>
Karen Beck	<u>X</u>	<u> </u>	Janice Simmons-Mortimer	<u>X</u>	<u> </u>
Julee Cariglio	<u>X</u>	<u> </u>	Frank Vitale	<u>X</u>	<u> </u>
Debbie Davison	<u>X</u>	<u> </u>	Stacey Wilson	<u>X</u>	<u> </u>
Virginia Harris	<u>X</u>	<u> </u>	Karen Wise	<u>X</u>	<u> </u>
Becky Lehman	<u>X</u>	<u> </u>	Marvin Woods	<u>X</u>	<u> </u>
Mike Lewis	<u>X</u>	<u> </u>			

Mr. Woods said the **resolution was approved unanimously**.

Mr. Woods introduced Resolution #2026-07-02.

#2026-07-02: A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES APPROVING AN ADDITIONAL

EXPENDITURE FOR FOXSTER OPCO, LLC DBA CTS SOFTWARE (“CTS”) FOR A MICROTRANSIT SOFTWARE SYSTEM.

Mr. Woods asked for a motion to approve the resolution.

Motion: Ms. Stacey Wilson

Second: Ms. Virginia Harris

Mr. Woods asked if there were any questions or comments. Hearing none he asked for a roll call.

Roll Call:	Yes	No		Yes	No
Victor Baerman	<u>X</u>	<u> </u>	R. T. Mansfield	<u>X</u>	<u> </u>
Karen Beck	<u>X</u>	<u> </u>	Janice Simmons-Mortimer	<u>X</u>	<u> </u>
Julee Cariglio	<u>X</u>	<u> </u>	Frank Vitale	<u>X</u>	<u> </u>
Debbie Davison	<u>X</u>	<u> </u>	Stacey Wilson	<u>X</u>	<u> </u>
Virginia Harris	<u>X</u>	<u> </u>	Karen Wise	<u>X</u>	<u> </u>
Becky Lehman	<u>X</u>	<u> </u>	Marvin Woods	<u>X</u>	<u> </u>
Mike Lewis	<u>X</u>	<u> </u>			

Mr. Woods said the **resolution was approved unanimously**.

EXECUTIVE SESSION

Mr. Woods said there was no need for an executive session.

ADJOURNMENT

Mr. Woods asked if there were any other items before we adjourn.

Ms. Jurisch said Ms. Baba placed a fair brochure [Portage County Randolph Fair, Aug. 25-30] at every spot so please look at it and if you are able to help us out that would be awesome. Please let Ms. Baba or Ms. Sony Richardson-Gilroy know if you are able to help and we will get you slotted in. Rubber Ducks, we are going to go to a game and the question is when. We have two Thursdays to pick from, August 20th and September 3rd. I will ask Ms. Richardson-Gilroy to send an email out and the date with the most votes will be the date we go.

Mr. Woods asked for a motion to adjourn. **Mr. Frank Vitale** motion to adjourn, **Ms. Karen Wise** seconded.

The meeting adjourned at 6:56 p.m.

Respectfully submitted,

Sony Richardson-Gilroy
Executive Assistant



1



2



Meet POGO

POGO is an on-demand service designed for riders who need transportation within the Streetsboro community and southern Aurora.

Use the **POGO Transit** app to schedule rides to and from destinations within the **POGO** service area.

No need to plan ahead. Schedule same-day rides. Riders can request a trip when they need one and get an instant response to their booking request.

The **POGO** bus should arrive within a short time.



Dedicated POGO buses will operate within the POGO service area.

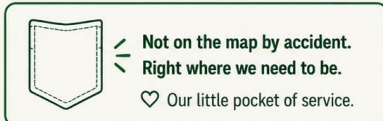


POGO Transit • PARTA

3

The PARTA Pocket

⇒ *Small pocket. Big service.* ⇐



Why we love our pocket:

- Big impact in a small area
- Connected community
- Reliable rides



POGO Service Area (POGO Pocket)



POGO Transit •

4

Service Hours



6 AM – 9 PM

Monday–Friday



Cost:

Only

\$10

PLUS

\$1

Additional per rider

for up to a total of 4 people

5



Why use POGO?

Dependable transportation for everyday needs.



Work

Many businesses employing thousands of workers in the POGO service area.

- Streetsboro Industrial Park
- Frost Road Commerce Center
- Interstate Commerce Park
- Aurora Industrial Park



Medical

Plan trips to medical providers in the POGO service area.

- University Hospitals Urgent Care
- UH Streetsboro Health Center
- Hometown Urgent Care & Occupational Health
- UH Portage Family Medicine



School

Transportation to public and private schools in the POGO service area.



Shopping & Dining

Access to retailers, grocery stores, banks and restaurants in the POGO service area.

- Streetsboro Market Square Drive
- Streetsboro Crossing
- Singletary Drive
- Giant Eagle, Aldi
- Many local restaurants

Safe, reliable, and easy-to-use.



POGO Transit

POGO Transit • PARTA

6

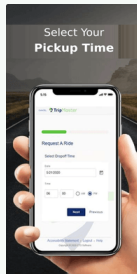


How the POGO Transit App works:

Follow a few simple prompts in the POGO Transit app to request a ride. Confirm ride details and enter payment information.



Request Ride



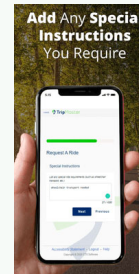
Set Pickup Time



Enter Pickup Location



Enter Drop-off Location



Add Special Instructions



Confirm Ride Request.
Enter Payment
Information.

Get instant confirmation!

POGO Transit • PARTA



7



READY TO RIDE?
Download the POGO Transit app
or call PARTA for help.

Eligible riders can schedule rides in the app or get assistance by phone.

(330) 678-1287



8



General Manager's Report

PARTA is driven to create a better tomorrow and community growth by enhancing public mobility opportunities.

PARTA General Manager's Report

Kelly Jurisch



The board of trustees meeting will begin at 6:30 p.m. on **Thursday, August 27 at the Portage County Health Department**. The board meeting agenda may be viewed on page 2 of the Board & Committee Meeting/Report Packet.

Committee Meetings and Resolutions. The August meeting agenda includes six (6) resolutions for board consideration.

- **The finance committee** agenda (page 24) includes reviewing July monthly financial reports and Resolutions #2026-08-03, -04 and -05.
- **The administration committee** agenda starting on page 22 includes reviewing Resolutions #2026-08-01, -02 and -03.
- **The operations committee** agenda starting on page 32 includes reviewing Resolution #2026-08-06 for the repair of the Kent Central Gateway sprinkler system.

Resolutions.

#2026-08-01: A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES CONSENTING TO THE APPOINTMENT OF A TRUSTEE AND ALTERNATE TRUSTEES TO THE BOARD OF TRUSTEES OF THE HEALTH TRANSIT POOL OF OHIO (HTPO).

This resolution provides PARTA with the appointment of Kelly Jurisch as the trustee of our Health Insurance Group and allows for two alternates, Lita Wiley and Rebecca Schrader.

#2026-08-02: A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES CONSENTING TO THE APPOINTMENT OF A TRUSTEE AND ALTERNATE TRUSTEE TO THE OHIO TRANSIT RISK POOL (OTRP).

This resolution provides PARTA with the appointment of Kelly Jurisch as the trustee of our risk pool and allows for Brian Trautman as an alternate.

#2026-08-03: A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) FOR SFY 2027 TRANSPORTATION ASSISTANCE GRANTS. THESE GRANTS MAY INCLUDE THE URBAN TRANSIT PROGRAM (UTP), THE OHIO TRANSIT PARTNERSHIP PROGRAM (OTP2), THE SPECIALIZED TRANSPORTATION PROGRAM (SECTION 5310), AND THE OHIO WORKFORCE MOBILITY PARTNERSHIP (OWMP) PROGRAM.

#2026-08-04: A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) FOR SFY 2028 TRANSPORTATION ASSISTANCE GRANTS. THESE GRANTS MAY INCLUDE THE URBAN TRANSIT PROGRAM (UTP), THE OHIO TRANSIT PARTNERSHIP PROGRAM (OTP2), THE SPECIALIZED TRANSPORTATION PROGRAM (SECTION 5310), AND THE OHIO WORKFORCE MOBILITY PARTNERSHIP (OWMP) PROGRAM.

PARTA is driven to create a better tomorrow and community growth by enhancing public mobility opportunities.

#2026-08-05: A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE FEDERAL TRANSIT ADMINISTRATION (FTA), AN OPERATING ADMINISTRATION OF THE UNITED STATES DEPARTMENT OF TRANSPORTATION, FOR FFY 2027 FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53, TITLE 23, UNITED STATES CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION (FTA).

Resolutions #2026-08-03, -04 and -05 are template resolutions required annually by ODOT and the FTA to authorize the filing of applications for federal and state transportation assistance. The grant dollars we receive through these funding sources support the day-to-day delivery of transit services, capital construction, and maintenance activities. *Resolution #2026-08-03 was approved via Resolution #2025-08-01 and inadvertently had two places where the wrong year was called out, as seen in Exhibit A on page 37.

#2026-08-06: A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AWARDED A CONTRACT FOR THE FIRE SUPPRESSION SYSTEM REHABILITATION AT THE KENT CENTRAL GATEWAY (KCG) TO R.M. RIGGLE ENTERPRISES, LLC.

In 2025, PARTA had an assessment of the fire sprinkler system at KCG performed after we experienced leakage. The evaluation found corrosion within the system and a deterioration of the lines. To bring the system up to current codes and standards, the system must be renovated. In addition, a nitrogen generator will be installed and integrated into the infrastructure to maintain pressure within the system. PARTA went out for an RFP earlier this summer and found R.M. Riggle Enterprises, LLC, to be the most responsive bidder.

Service Reports. Ridership and Other Key Performance Indicators. Please see the performance reports beginning on page 16, which summarize key indicators for fixed route ridership, ADA trips and on-time compliance, and preventative maintenance and road calls. Total ridership for July was 29,064. ADA trip performance remained strong, with 96.69% on-time compliance during the month. Preventative maintenance performance remained excellent at 100% completion for July.

PARTA Happenings.

- **POGO Kickoff.** POGO Transit has experienced some setbacks during the launch process; however, the service has now been “softly” launched. We began the process with a GM luncheon, providing an opportunity to speak with employees about the new service and answer questions.

The primary cause of the delay was an issue with getting the POGO Transit app approved and available through the Apple App Store. Our first rider was welcomed by the PARTA team with a swag bag and a personal thank-you for helping us kick off the new service.

Since the soft launch, our team has been actively promoting POGO Transit throughout the service area, meeting with residents and businesses and continuing our outreach to local industries. We are beginning to see increased interest through social media engagement, inquiries, and general questions about the service. We will continue our outreach efforts as we work to build awareness and ridership.

PARTA is driven to create a better tomorrow and community growth by enhancing public mobility opportunities.

- **Renovations.** The facility renovations and updates are currently experiencing some challenges and are behind schedule. Unfortunately, this will require us to relocate our September board meeting. We appreciate the Portage County Health Department for once again allowing us to use their meeting space. Our goal is to return to PARTA's boardroom for the October meeting.
- **Portage County Randolph Fair.** Thank you to the Board members who have signed up to work the PARTA booth at this year's fair. We are looking forward to engaging with attendees and sharing information about the many services PARTA provides throughout Portage County.

The Randolph Fair is our largest annual community outreach event and provides an excellent opportunity to connect directly with residents, answer questions, and increase awareness of PARTA's services.

- **School returns.** Kent State University students are returning to campus, and the fall semester is underway. We are excited to welcome our student employees back and look forward to another successful year of service and recruitment.

Our travel trainers have also been busy working with students and communicating changes to our service. One of the changes this fall is the revised Commuter route, which replaces the Allerton route. The revised route provides an express connection from the Stadium, Summit East, and Allerton commuter parking areas directly to the Student Center.

- **New buses.** Brian Trautman, Travis Pol, Mechanic, and I just returned from a trip to California to inspect new Gillig transit buses. Following the inspection, we approved the delivery of the five new CNG transit buses. The buses are now making their way to Ohio and are expected to arrive one at a time over the next several weeks. We are excited to see these new vehicles join the PARTA fleet and look forward to putting them into service.
- **Akron Rubber Ducks.** We hope you will be able to join us for another evening at the ballpark as we are attending an Akron RubberDucks game on Thursday, September 3. For those planning to ride the PARTA bus to the game, we will depart from PARTA at **5:30 p.m.** Please let Sony know if you plan to ride the bus so that we can finalize our headcount.

I am looking forward to another fun evening of baseball, fellowship, and mingling with our Board and staff.

Thank you for your willingness to serve on *PARTA's* Board of Trustees and for your commitment to enriching the lives that we touch. If you have any questions about my report or information in the packet, please contact me at (330) 676-6187 or by email at

Jurisch.k88@partaonline.org

Figure 1. Total Ridership for all ***PARTA*** Services

Total ridership for demand response, SATS, county fixed routes, express routes, and KSU fixed routes.

Total PARTA Ridership			
Month	2026	2025	% Change from 2025
January	81092	85628	-5%
February	113778	110401	3%
March	97025	93687	4%
April	115795	113339	2%
May	41114	46140	-11%
June	31248	29692	5%
July	29064	28572	2%
August		77087	
September		115168	
October		121240	
November		87988	
December		52649	
Total	509116	961591	0%

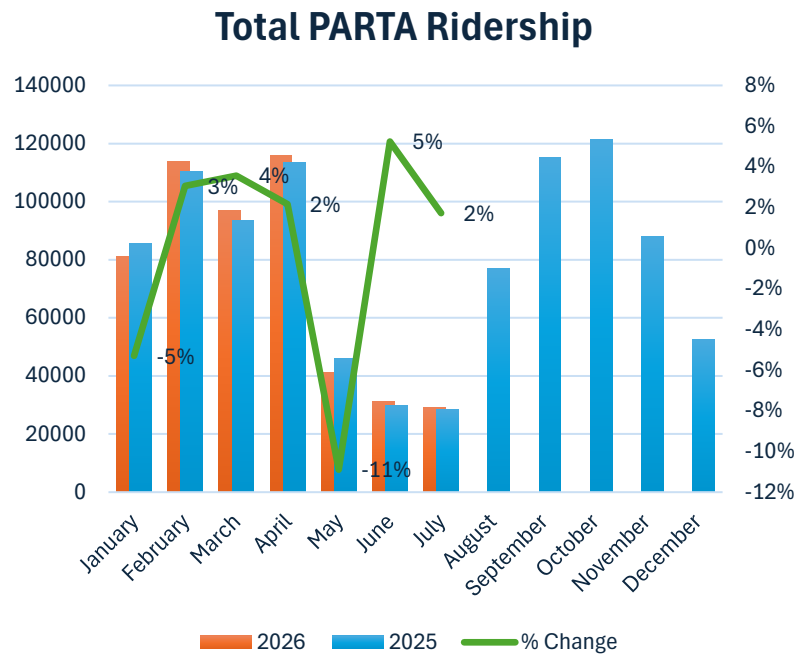


Figure 2. Total PARTA Ridership Year-to-Year

Total Ridership Comparison in 2024, 2025, and 2026

	Month												
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2024	140280	193118	150905	129175	43996	23434	24106	77269	123586	123182	95339	53379	1177769
2025	85628	110401	93687	113339	46140	29692	28572	77087	115168	121240	87988	52649	961591
2026	81092	113778	97025	115795	41114	31248	29064						509116

Total PARTA Ridership Comparison

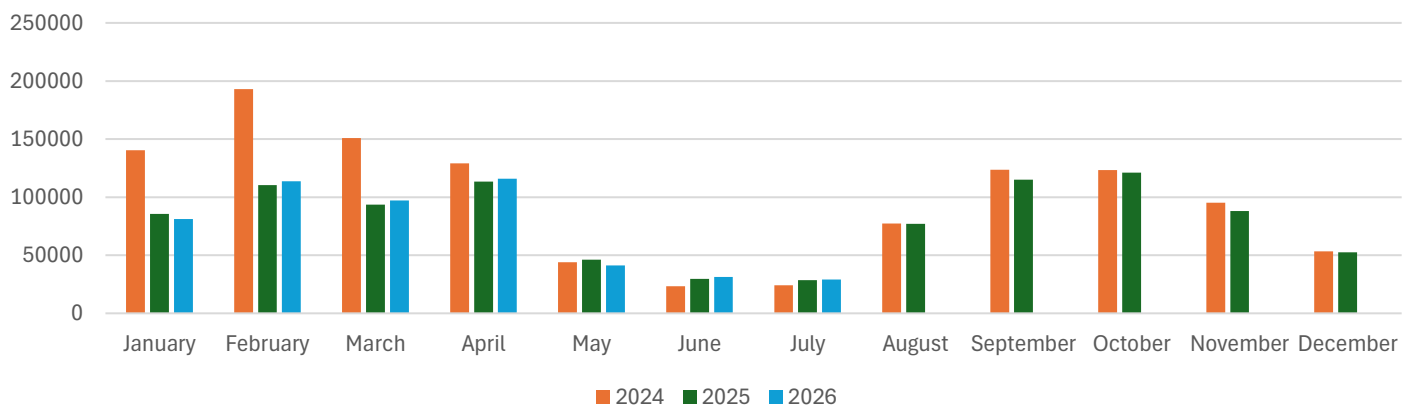


Figure 3. Total ADA Trips Year-to-Year Comparison

Total ADA trips in 2021, 2022, 2023, 2024, 2025, and 2026

	Month												
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2021	530	530	620	656	609	648	697	628	700	786	721	704	7829
2022	656	688	802	755	830	733	698	708	783	740	679	645	8717
2023	718	696	809	654	772	840	797	808	732	860	713	662	9061
2024	720	713	811	797	816	725	768	822	742	900	852	851	9517
2025	843	806	797	793	827	755	811	847	859	1001	774	914	10027
2026	797	873	964	967	871	1015	998						6485

ADA Trip Comparison

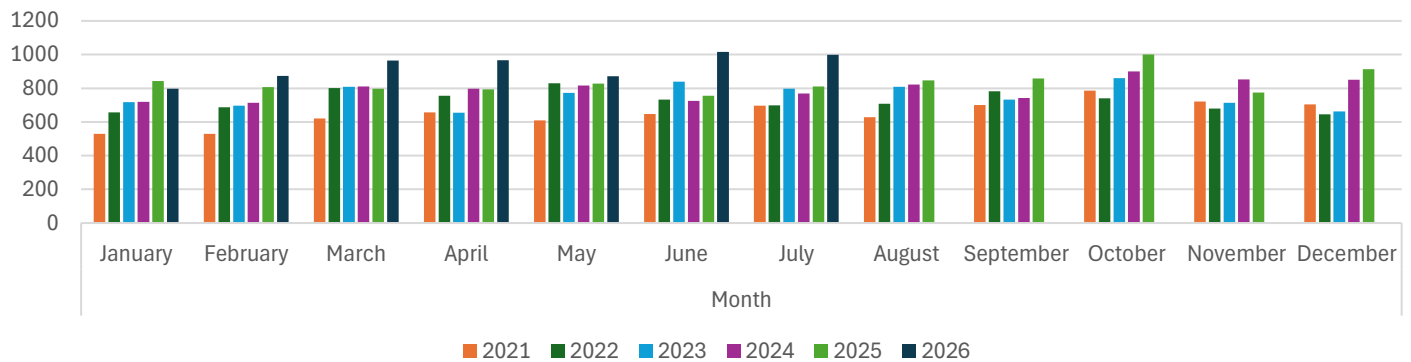


Figure 4. ADA On-Time Percentage Year-to-Year comparison

Total ADA On-Time % Comparison in 2023, 2024, 2025, and 2026

	Month												
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average %
2023	95.96%	85.34%	95.67%	94.95%	96.76%	96.90%	96.11%	95.54%	93.44%	94.88%	97.05%	96.22%	94.90%
2024	96.39%	96.77%	96.30%	97.24%	98.53%	98.62%	98.57%	97.81%	98.38%	97.11%	98.24%	99.18%	97.76%
2025	97.15%	97.64%	99.00%	98.14%	98.67%	98.81%	99.14%	98.58%	86.51%	96.10%	97.67%	93.76%	97.51%
2026	96.61%	96.45%	97.10%	97.10%	98.51%	97.64%	96.69%						97.16%

On-Time % Comparison

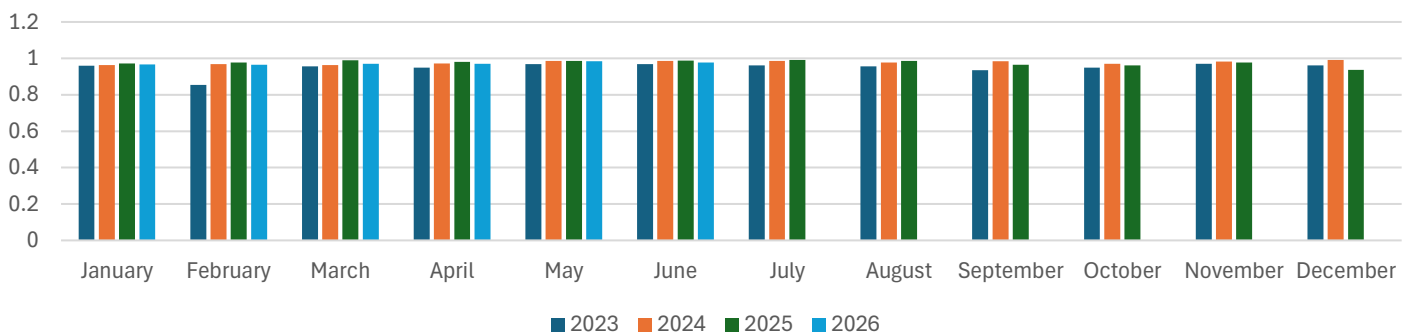


Figure 5. Preventive Maintenance On-Time Compliance Year-to-Year

Total Preventive Maintenance On-Time % Comparison in 2024, 2025, and 2026

	Month												
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average %
2024	97%	98%	98%	98%	100%	100%	100%	98%	97%	95%	97%	98%	98%
2025	100%	100%	100%	100%	98%	99%	100%	98%	100%	100%	97%	95%	99%
2026	97%	99%	100%	100%	99%	100%	100%						99%

PM Compliance Comparison

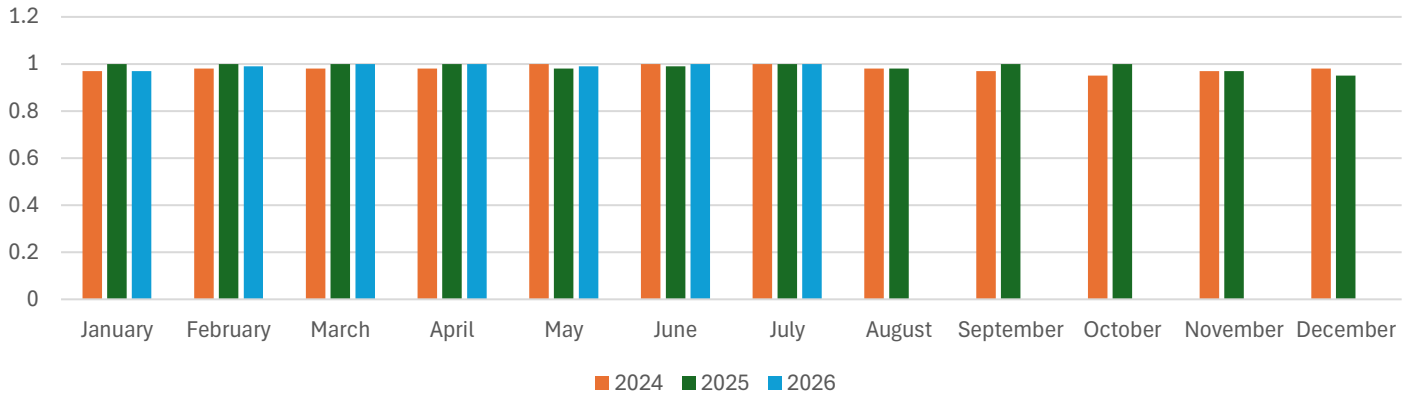


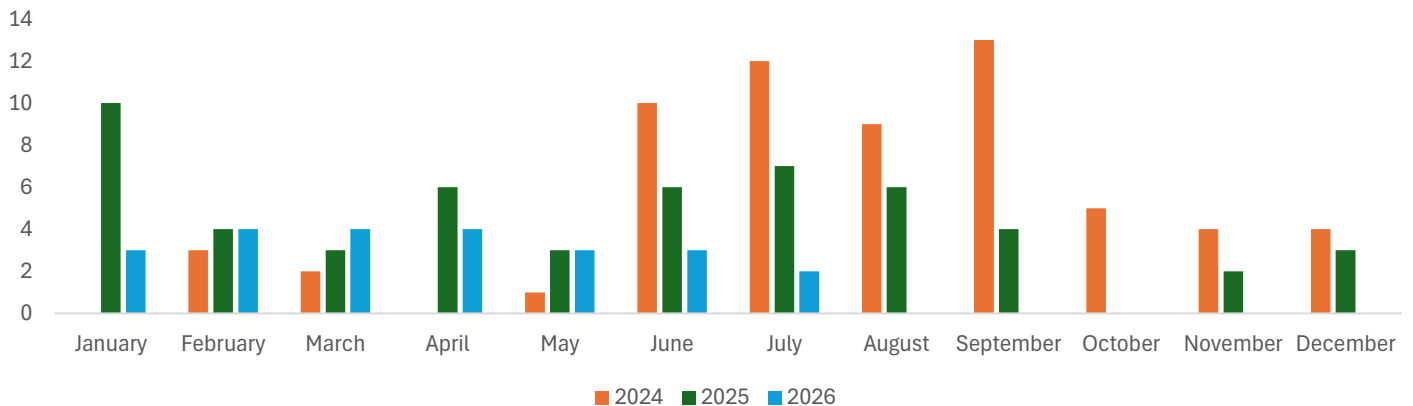
Figure 6. Road Calls Year-to-Year Comparison

Total Road Calls Comparison in 2024, 2025, and 2026. New reporting compliance standards began mid-2024.

	Month												
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
2024	0	3	2	0	1	10	12	9	13	5	4	4	63
2025	10	4*	3	6	3	6	7	6	4	0	2	2	54
2026	3	4	4	4	3	3	2						23

* Road calls were for fixed route with two (2) major mechanical and two (2) other mechanical.

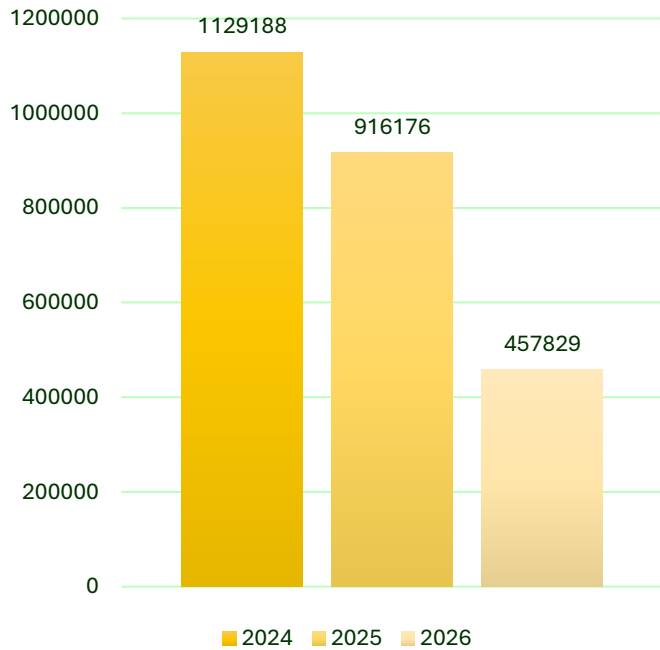
Total Road Calls Comparison



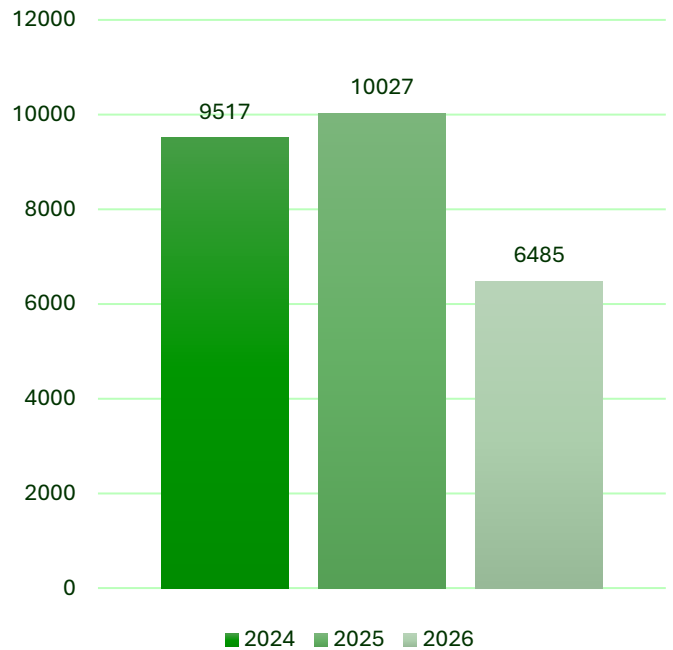
2024-2026 Totals Comparisons

Total Ridership, Total ADA, Total Fixed Route, and Total Demand Response

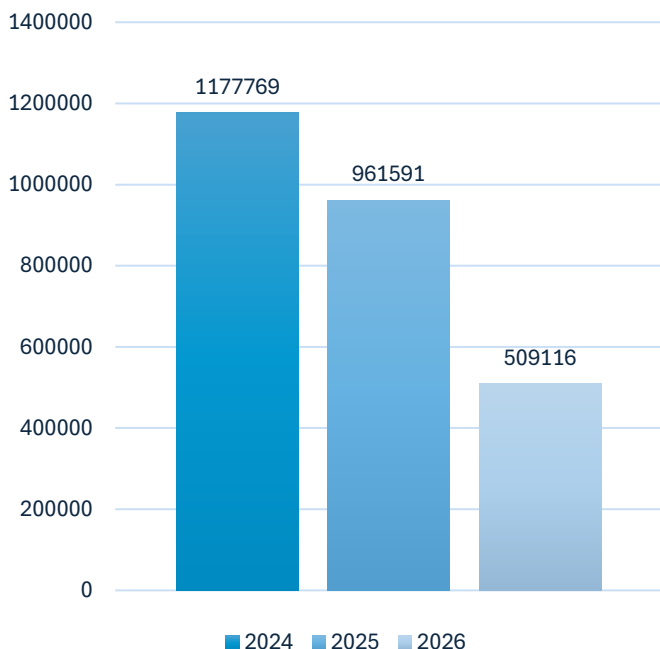
Total Fixed Route Ridership January - December



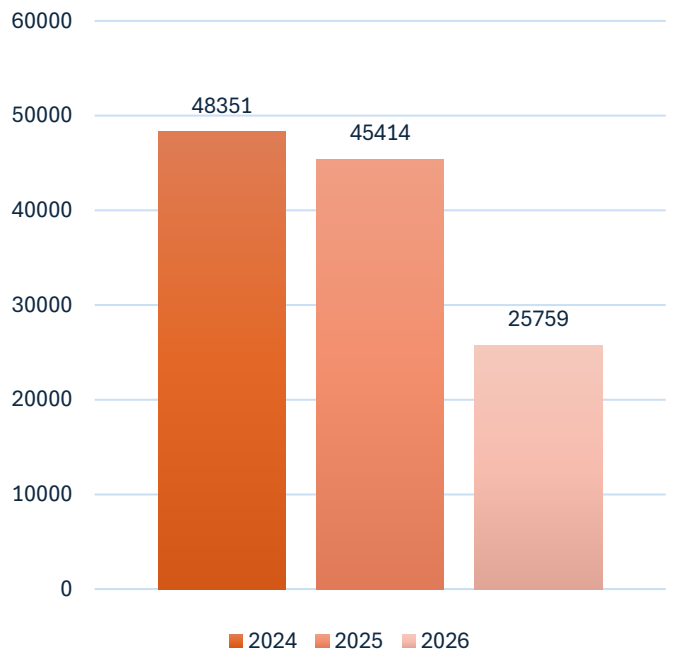
Total ADA Trips January - December



Total PARTA Ridership January - December



Total Demand Response January - December





Committees



Administration Committee

Agenda

1. Call to Order
2. Roll Call Oral
Committee Members present
3. Guest Communications (2-minute limit) Oral
4. Old Business
5. New Business
6. Resolutions - Motion Required
 #2026-08-01 (Page 34)
 A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY
 (PARTA) BOARD OF TRUSTEES CONSENTING TO THE APPOINTMENT OF A TRUSTEE
 AND ALTERNATE TRUSTEES TO THE BOARD OF TRUSTEES OF THE HEALTH
 TRANSIT POOL OF OHIO (HTPO).

 #2026-08-02 (Page 35)
 A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY
 (PARTA) BOARD OF TRUSTEES CONSENTING TO THE APPOINTMENT OF A TRUSTEE
 AND ALTERNATE TRUSTEE TO THE OHIO TRANSIT RISK POOL (OTRP).
7. Executive Session, as needed
8. Adjournment



Finance Committee

Agenda

1. Call to Order
2. Roll Call Oral
Committee Members present
3. Guest Communications (2-minute limit) Oral
4. Finance Reports
PARTA Finance Reports Page 25
KCG Finance Reports Page 28
5. Old Business
6. New Business
7. Resolutions - Motion Required

#2026-08-03 (Page 36)

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) FOR SFY 2027 TRANSPORTATION ASSISTANCE GRANTS. THESE GRANTS MAY INCLUDE THE URBAN TRANSIT PROGRAM (UTP), THE OHIO TRANSIT PARTNERSHIP PROGRAM (OTP2), THE SPECIALIZED TRANSPORTATION PROGRAM (SECTION 5310), AND THE OHIO WORKFORCE MOBILITY PARTNERSHIP (OWMP) PROGRAM.

#2026-08-04 (Page 38)

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) FOR SFY 2028 TRANSPORTATION ASSISTANCE GRANTS. THESE GRANTS MAY INCLUDE THE URBAN TRANSIT PROGRAM (UTP), THE OHIO TRANSIT PARTNERSHIP PROGRAM (OTP2), THE SPECIALIZED TRANSPORTATION PROGRAM (SECTION 5310), AND THE OHIO WORKFORCE MOBILITY PARTNERSHIP (OWMP) PROGRAM.

#2026-08-05 (Page 39)

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE FEDERAL TRANSIT ADMINISTRATION (FTA), AN OPERATING ADMINISTRATION OF THE UNITED STATES DEPARTMENT OF TRANSPORTATION, FOR FFY 2027 FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53, TITLE 23, UNITED STATES CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION (FTA).

8. Executive Session (as needed)
9. Adjournment

PARTA FINANCE REPORT

7/31/2026

Un-Audited

A

58.33%

CURRENT PERIOD	MONTHLY BUDGET	VARIANCE		YTD ACTUAL	YTD BUDGET	VARIANCE	FY 2026 BUDGET	% BUDGET SPENT
REVENUE								
\$ 22,865	\$ 20,833	\$ 2,031	Farebox & Ticket Sales	\$ 154,238	\$ 145,833	\$ 8,405	\$ 250,000	61.7%
\$ 35,697	\$ 28,427	\$ 7,270	Agency Cash Grants and Reimburs.	\$ 238,975	\$ 198,988	\$ 39,986	\$ 341,123	70.1%
\$ 50,736	\$ 197,901	\$ (147,165)	KSU Revenues	\$ 1,199,302	\$ 1,385,310	\$ (186,008)	\$ 2,374,817	50.5%
\$ 5,909	\$ 5,833	\$ 75	State Reimbursement (Fuel)	\$ 32,004	\$ 40,833	\$ (8,829)	\$ 70,000	45.7%
\$ -	\$ 26,083	\$ (26,083)	State Capital Maintenance Assist	\$ 175,569	\$ 182,583	\$ (7,014)	\$ 313,000	56.1%
\$ -	\$ 104,333	\$ (104,333)	Federal Capital Maintenance Assist	\$ 976,553	\$ 730,333	\$ 246,220	\$ 1,252,000	78.0%
\$ -	\$ -	\$ -	Federal Operating (ARPA)	\$ 617,330	\$ 674,647	\$ (57,317)	\$ 674,647	91.5%
\$ -	\$ 4,333	\$ (4,333)	Federal Project Mgmt. & Planning	\$ 28,448	\$ 30,333	\$ (1,885)	\$ 52,000	54.7%
\$ 67,369	\$ 56,250	\$ 11,119	Investment Income	\$ 463,180	\$ 393,750	\$ 69,430	\$ 675,000	68.6%
\$ 717,622	\$ 632,544	\$ 85,078	Sales Tax Revenues	\$ 4,561,548	\$ 4,427,805	\$ 133,743	\$ 7,590,523	60.1%
\$ 10,557	\$ 8,000	\$ 2,558	Other Revenues	\$ 69,666	\$ 56,000	\$ 13,666	\$ 98,000	71.1%
\$ 910,755	\$ 1,084,539	\$ (173,784)	TOTAL REVENUES	\$ 8,516,812	\$ 8,266,417	\$ 250,396	\$ 13,691,110	62.2%
EXPENSES								
\$ 211,281	\$ 242,762	\$ 31,481	Operators Salaries and Wages	\$ 1,130,155	\$ 1,294,732	\$ 164,577	\$ 2,103,940	53.7%
\$ 11,158	\$ 52,739	\$ 41,581	Students Salaries and Wages	\$ 211,877	\$ 281,274	\$ 69,397	\$ 457,070	46.4%
\$ 123,188	\$ 140,324	\$ 17,136	Maintenance Salaries and Wages	\$ 672,410	\$ 748,396	\$ 75,986	\$ 1,216,143	55.3%
\$ 85,336	\$ 109,100	\$ 23,764	Operations Staff Salaries and Wages	\$ 531,264	\$ 581,868	\$ 50,604	\$ 945,535	56.2%
\$ 134,140	\$ 156,908	\$ 22,768	Admin Salaries and Wages	\$ 733,500	\$ 836,840	\$ 103,339	\$ 1,359,864	53.9%
\$ 109,269	\$ 116,718	\$ 7,449	Employee Health Insurance	\$ 807,079	\$ 817,024	\$ 9,945	\$ 1,400,612	57.6%
\$ 223,297	\$ 193,002	\$ (30,296)	Other Fringe Benefits	\$ 1,020,734	\$ 1,138,656	\$ 117,922	\$ 1,782,000	57.3%
\$ -	\$ 500	\$ 500	Advertising Fees	\$ 3,468	\$ 5,500	\$ 2,032	\$ 8,000	43.4%
\$ 20,128	\$ 20,667	\$ 539	Professional/Tech Services	\$ 136,199	\$ 143,667	\$ 7,468	\$ 224,000	60.8%
\$ 59,605	\$ 25,700	\$ (33,905)	Capital Maintenance Service	\$ 204,959	\$ 237,200	\$ 32,241	\$ 424,000	48.3%
\$ 12,233	\$ 15,167	\$ 2,933	Other Services	\$ 109,278	\$ 106,167	\$ (3,111)	\$ 182,000	60.0%
\$ 37,134	\$ 50,083	\$ 12,950	Fuel and Lubricants	\$ 289,438	\$ 350,583	\$ 61,146	\$ 601,000	48.2%
\$ 4,103	\$ 5,417	\$ 1,314	Tires and Tubes	\$ 32,897	\$ 37,917	\$ 5,019	\$ 65,000	50.6%
\$ 48,893	\$ 31,375	\$ (17,518)	Other Materials and Supplies	\$ 210,934	\$ 219,625	\$ 8,691	\$ 376,500	56.0%
\$ 14,639	\$ 15,000	\$ 361	Utilities	\$ 103,921	\$ 105,000	\$ 1,079	\$ 180,000	57.7%
\$ 62,686	\$ 66,000	\$ 3,314	Premium Public Liab/Prop Damage	\$ 261,908	\$ 278,194	\$ 16,286	\$ 348,194	75.2%
\$ 9,627	\$ 100	\$ (9,527)	Dues and Subscriptions	\$ 37,178	\$ 37,300	\$ 122	\$ 38,300	97.1%
\$ 1,352	\$ 2,767	\$ 1,414	Travel and Meetings	\$ 9,056	\$ 14,617	\$ 5,560	\$ 34,500	26.3%
\$ 2,283	\$ 3,917	\$ 1,634	Advertising/Promotions Media	\$ 11,845	\$ 21,417	\$ 9,572	\$ 36,000	32.9%
\$ 2,083	\$ 1,083	\$ (999)	Other Misc. Expenses	\$ 8,939	\$ 10,483	\$ 1,544	\$ 15,900	56.2%
\$ 7,176	\$ 6,325	\$ (851)	Sales Tax Fees	\$ 45,615	\$ 44,278	\$ (1,338)	\$ 75,905	60.1%
\$ 1,179,611	\$ 1,255,653	\$ 76,043	TOTAL EXPENSES	\$ 6,572,654	\$ 7,310,735	\$ 738,082	\$ 11,874,463	55.4%
\$ (268,856)	\$ (171,115)	\$ (97,741)	Gross Operating Surplus/(Deficit)	\$ 1,944,159	\$ 955,681	\$ 988,477	\$ 1,816,647	

PARTA CAPITAL FINANCE REPORT

Un-Audited													YTD		B
	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	#####	Dec-26	ACTUAL RECV'D / EXP	FY 2026 BUDGET	ACTUAL REMAINING
2026 Operating Surplus (From Finance Report)	\$ (305,976)	\$ 514,184	\$ 509,393	\$ 277,749	\$ 822,375	\$ 395,289	\$ (268,856)						\$ 1,944,159	\$ 1,816,647	
Grant Funding															
2026- 3 1/2 Small LTV (5310)							\$ 619,604						\$ 619,604	\$ 619,603	\$ (1)
2026-1 1/2 Small LTV (5307)						\$ 275,852							\$ 275,852	\$ 279,136	\$ 3,284
2026-Expansion 4 LTV (OPTG)						\$ 688,000							\$ 688,000	\$ 688,000	\$ -
5 -5339@ CNG Transits (2026)													\$ -	\$ 3,201,270	\$ 3,201,270
ODOT Bonus CNG Transit Match													\$ -	\$ 281,528	\$ 281,528
APC (2024 OPT2 Flex)				\$ 13,632									\$ 17,071	\$ 17,071	\$ -
2025 Maint Equip. OPT2 Flex		\$ 265,600			\$ 99,561	\$ 37,667							\$ 407,148	\$ 436,057	\$ 28,909
Transit Improvement Bus Shelters													\$ -	\$ 90,000	\$ 90,000
Miscellaneous Equipment - CNG Fuel Pumps			\$ 36,044										\$ 156,000	\$ 156,000	\$ -
Capital Planning - FTS/TDP		\$ 10,663											\$ 190,381	\$ 200,000	\$ 9,619
Rehab/Renovate Facilities - Admin. Restro		\$ 2,615		\$ 2,804	\$ 691	\$ 821							\$ 17,389	\$ 420,000	\$ 402,611
Maintenance Equipment (Lift)													\$ -	\$ 200,000	\$ 200,000
Bus Terminal Equipment (Sprinkler)													\$ -	\$ 240,000	\$ 240,000
Bus Terminal Maint. (Concrete)													\$ -	\$ 28,000	\$ 28,000
3 -CMAQ Diesel Transits (2027)													\$ -	\$ 1,600,000	\$ 1,600,000
TOTAL GRANT FUNDING	\$ -	\$ 278,878	\$ 36,044	\$ 16,436	\$ 100,252	\$ 1,002,340	\$ 619,604	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,371,445	\$ 8,456,665	\$ 6,085,220
Capital Project Costs (Fixed Assets)															
2026-9 Small LTV (5310&5339)						\$ (2,014,776)							\$ (2,014,776)	\$ (2,022,165)	\$ 7,389
5 -5339@ CNG Transits (2026)													\$ -	\$ (3,481,175)	\$ 3,481,175
APC Cloud (2024 OPT2 Flex)				\$ (16,650)									\$ (20,949)	\$ (20,949)	\$ -
2025 Maint Equip. OPT2 Flex		\$ (332,000)		\$ (124,451)	\$ (47,084)								\$ (508,935)	\$ (545,071)	\$ 36,136
Miscellaneous Equipment - CNG Fuel Pumps			\$ (42,524)		\$ (1,565)								\$ (221,315)	\$ (221,682)	\$ 367
Capital Planning - FTS/TDP		\$ (13,328)											\$ (237,976)	\$ (250,000)	\$ 12,024
Rehab/Renovate Facilities - A	\$ (1,075)		\$ (3,075)	\$ (1,293)		\$ (1,026)							\$ (21,736)	\$ (525,000)	\$ 503,264
Maintenance Equipment (Lift)													\$ -	\$ (250,000)	\$ 250,000
Bus Terminal Equipment (Sprinkler)													\$ -	\$ (300,000)	\$ 300,000
Bus Terminal Maint. (Concrete)													\$ -	\$ (35,000)	\$ 35,000
3 -CMAQ Diesel Transits (2027)													\$ -	\$ (2,000,000)	\$ 2,000,000
LOCAL PROJECTS															
Component Rebuilds	\$ (32,960)			\$ (20,631)									\$ (53,591)	\$ (100,000)	\$ 46,409
Facility Improvements			\$ (7,561)	\$ (16,875)			\$ 16,875						\$ (7,561)	\$ (55,000)	\$ 47,439
Misc. Equip.			\$ (5,795)			\$ (7,714)							\$ (13,509)	\$ (15,000)	\$ 1,491
TOTAL CAPITAL PROJECT	\$ (34,035)	\$ (345,328)	\$ (58,955)	\$ (179,900)	\$ (48,649)	\$ (2,023,516)	\$ 16,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,100,347)	\$ (9,821,042)	\$ 6,720,695
BALANCE	\$ (340,011)	\$ 447,733	\$ 486,483	\$ 114,285	\$ 873,978	\$ (625,886)	\$ 367,623	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 452,270	
Restricted Balance	\$ 11,567	\$ 10,373	\$ 11,480	\$ 11,180	\$ 11,568	\$ 11,325	\$ 11,773						\$ 79,266	\$ 3,547,495	\$ 3,626,761
Carry Forward Balance	\$ (351,578)	\$ 437,360	\$ 475,003	\$ 103,105	\$ 862,410	\$ (637,211)	\$ 355,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,511,647		

Restricted: Local Match	
5 -5339@ CNG Transits (2026)	\$ 240,648
Additional 5339@ CNG Project	\$ 42,754
2025 Maint. Equip. (CNG Generator)	\$ 7,227
2026 Maint. Equip. (Lift)	\$ 50,000
Capital Planning - FTS/TDP	\$ 2,405
Rehab/Renovate Facilities - Admin. Restro	\$ 100,653
Bus Terminal Equipment (Sprinkler)	\$ 60,000
Bus Terminal Maint. (Concrete)	\$ 7,000
3 -CMAQ Diesel Transits (2027)	\$ 400,000
Future Capital Projects	\$ 2,716,074
	\$ 3,626,761

PART A
STATEMENT OF NET POSITION
7/31/2026
Un-Audited

C

<u>ASSETS</u>	<u>7/31/2026</u>	<u>6/30/2026</u>	<u>Variance</u>
CURRENT ASSETS:			
Cash & Cash Equivalents	\$ 11,673,144	\$ 11,276,442	\$ 396,702
Receivables:			
RECEIVABLES-A/R Control (Oper)	\$ 159,449	\$ 159,536	\$ (87)
Receivables Accrued Sales Tax	\$ 2,025,470	\$ 2,025,470	
Materials & Supply Inventory	\$ 302,283	\$ 302,283	
Intercompany Transfer	\$ (200)	\$ -	
TOTAL UNRESTRICTED/CURRENT ASSETS	\$ 14,160,146	\$ 13,763,731	
RESTRICTED ASSETS:			
Special Deposits-Restricted	\$ 9,213,169	\$ 9,190,223	\$ 22,946
Star Ohio Restricted Capital	\$ 3,626,760	\$ 3,614,988	\$ 11,773
TOTAL RESTRICTED ASSETS	\$ 12,839,929	\$ 12,805,211	
PROPERTY FACILITIES, & EQUIP.:			
Land	\$ 160,000	\$ 160,000	\$ -
Land - KCG	\$ 2,027,675	\$ 2,027,675	\$ -
Subscription-Based Intangible Asset	\$ 720,635	\$ 720,635	\$ -
Buildings & Improvements	\$ 16,694,060	\$ 16,710,935	\$ (16,875)
Buildings - KCG	\$ 16,993,263	\$ 16,993,263	\$ -
Transportation Vehicles & Equip.	\$ 26,552,029	\$ 26,552,029	\$ -
Computer Hardware & Software	\$ 959,847	\$ 959,847	\$ -
Other	\$ 609,508	\$ 609,508	\$ -
TOTAL	\$ 64,717,017	\$ 64,733,892	
Less Accumulated Depreciation/Amoritzation	\$ (33,502,515)	\$ (33,252,515)	
CAPITAL ASSETS (Net of Accum. Dep./Amor.)	\$ 31,214,502	\$ 31,481,377	
Deferred Outflow - Pension & OPEB	\$ 2,532,020	\$ 2,532,020	
TOTAL ASSETS & DEFERRED OUTFLOWS	\$ 60,746,598	\$ 60,582,340	
<u>LIABILITIES AND NET POSITION</u>			
CURRENT LIABILITIES:			
Accounts Payable	\$ 61,338	\$ 51,554	\$ 9,784
Advances Payable - KCG	\$ (119,601)	\$ (119,601)	\$ -
Accrued Sales Tax Fee Payable	\$ 20,555	\$ 20,739	\$ (184)
Payroll Liability	\$ 588,326	\$ 535,022	
Unearned Revenue	\$ 10,784	\$ 9,823	\$ 962
TOTAL CURRENT LIABILITIES	\$ 561,403	\$ 497,537	
NONCURRENT LIABILITIES:			
Net Pension, OPEB, Sub.-Based Liability	\$ 7,570,619	\$ 7,570,619	
TOTAL NONCURRENT LIABILITIES	\$ 7,570,619	\$ 7,570,619	
Deferred Inflow - Pension & OPEB	\$ 184,795	\$ 184,795	
TOTAL LIABILITIES & DEFERRED INFLOWS	\$ 8,316,817	\$ 8,252,951	
NET POSITION:			
Invested in Capital Assets, Net of Related Debt	\$ 31,214,502	\$ 31,481,377	
Restricted for Capital Assets	\$ 12,839,929	\$ 12,805,211	
Unrestricted Funds Balance	\$ 8,375,349	\$ 8,042,800	
TOTAL NET POSITION	\$ 52,429,781	\$ 52,329,389	\$ 100,393
TOTAL LIABILITIES & NET POSITION	\$ 60,746,598	\$ 60,582,340	

KCG FINANCE REPORT

7/31/2026

Un-Audited**A
58.33%**

CURRENT PERIOD	MONTHLY BUDGET	VARIANCE		YTD ACTUAL	YTD BUDGET	VARIANCE	FY 2026 BUDGET	
REVENUE								
\$ 23,505	\$ 26,000	\$ (2,495)	Hotel Overnight Parking	\$ 137,245	\$ 132,000	\$ 5,245	\$ 226,000	60.7%
\$ 16,111	\$ 17,359	\$ (1,248)	Monthly Parking Passes	\$ 118,074	\$ 122,113	\$ (4,039)	\$ 211,308	55.9%
\$ 12,099	\$ 13,500	\$ (1,401)	Daily Parking Revenue	\$ 85,954	\$ 72,700	\$ 13,254	\$ 127,300	67.5%
\$ 8,110	\$ 9,218	\$ (1,108)	Lease Revenue	\$ 55,913	\$ 59,013	\$ (3,100)	\$ 105,102	53.2%
\$ 3,630	\$ 1,200	\$ 2,430	Other Revenues	\$ 23,862	\$ 6,100	\$ 17,762	\$ 9,400	253.9%
\$ 63,455	\$ 67,277	\$ (3,822)	TOTAL REVENUES	\$ 421,048	\$ 391,926	\$ 29,122	\$ 679,110	62.0%
EXPENSES								
\$ 36,233	\$ 35,870	\$ (363)	KCG Salaries and Wages	\$ 185,256	\$ 191,305	\$ 6,049	\$ 310,870	59.6%
\$ 4,743	\$ 5,000	\$ 257	Employee Health Insurance	\$ 33,792	\$ 35,000	\$ 1,208	\$ 60,000	56.3%
\$ 8,622	\$ 11,497	\$ 2,875	Other Fringe Benefits	\$ 70,066	\$ 61,319	\$ (8,747)	\$ 99,644	70.3%
\$ 121	\$ 150	\$ 29	Professional/Tech Services	\$ 847	\$ 1,050	\$ 203	\$ 1,800	47.1%
\$ 3,824	\$ 6,200	\$ 2,376	Contract Maintenance Service	\$ 26,692	\$ 43,400	\$ 16,708	\$ 74,400	35.9%
\$ 7,565	\$ 1,400	\$ (6,165)	Other Services	\$ 15,406	\$ 9,800	\$ (5,606)	\$ 16,800	91.7%
\$ 2,392	\$ 2,300	\$ (92)	Other Materials and Supplies	\$ 17,272	\$ 16,100	\$ (1,172)	\$ 27,600	62.6%
\$ 5,623	\$ 6,000	\$ 377	Utilities	\$ 41,017	\$ 42,000	\$ 983	\$ 72,000	57.0%
\$ -	\$ -	\$ -	Premium Public Liab/Prop Damage	\$ -	\$ -	\$ -	\$ 7,350	0.0%
\$ -	\$ -	\$ -	Advertising/Promotions Media	\$ 250	\$ -	\$ (250)	\$ 5,000	5.0%
\$ -	\$ -	\$ -	Other Misc. Expenses	\$ -	\$ -	\$ -	\$ 2,000	0.0%
\$ 69,124	\$ 68,417	\$ (707)	TOTAL EXPENSES	\$ 390,598	\$ 399,974	\$ 9,376	\$ 677,464	57.7%
\$ (5,669)	\$ (1,140)	\$ (4,529)	Gross Operating Surplus/(Deficit)	\$ 30,450	\$ (8,048)	\$ 38,498	\$ 1,646	

KCG FINANCE REPORT
2025 Summary

A+

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	FY 2026 BUDGET
REVENUE														
Hotel Overnight Parking	\$ 14,490	\$ 15,000	\$ 17,325	\$17,695	\$22,515	\$26,715	\$23,505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,245	\$ 226,000
Monthly Parking Passes	\$ 17,142	\$ 17,059	\$ 16,775	\$17,281	\$17,098	\$16,607	\$16,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,074	\$ 211,308
Daily Parking Revenue	\$ 9,165	\$ 13,823	\$ 11,572	\$12,580	\$15,344	\$11,373	\$12,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,954	\$ 127,300
Lease Revenue	\$ 7,785	\$ 7,748	\$ 7,889	\$ 8,119	\$ 8,131	\$ 8,131	\$ 8,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,913	\$ 105,102
Other Revenue	\$ 3,234	\$ 3,447	\$ 3,377	\$ 3,281	\$ 3,480	\$ 3,413	\$ 3,630	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,862	\$ 9,400
TOTAL REVENUES	\$ 51,817	\$ 57,076	\$ 56,937	\$58,956	\$66,568	\$66,239	\$63,455	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 421,048	\$ 679,110
Parking Revenue	\$ 40,798	\$ 45,882	\$ 45,671	\$47,556	\$54,957	\$54,695	\$51,715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 341,273	
EXPENSES														
KCG Salaries and Wages	\$ 27,809	\$ 24,600	\$ 24,832	\$25,068	\$23,027	\$23,687	\$36,233	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,256	\$ 310,870
Employee Health Insurance	\$ 4,727	\$ 4,864	\$ 4,864	\$ 4,864	\$ 4,864	\$ 4,864	\$ 4,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,792	\$ 60,000
Other Fringe Benefits	\$ 25,398	\$ 6,344	\$ 6,018	\$ 7,144	\$ 7,736	\$ 8,802	\$ 8,622	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,066	\$ 99,644
Professional/Tech Services	\$ 123	\$ 121	\$ 120	\$ 120	\$ 121	\$ 121	\$ 121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 847	\$ 1,800
Contract Maintenance Serv	\$ 5,545	\$ 2,309	\$ -	\$ 3,396	\$ 3,029	\$ 8,590	\$ 3,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,692	\$ 74,400
Other Services	\$ 700	\$ 1,341	\$ 1,341	\$ 1,595	\$ 1,646	\$ 1,217	\$ 7,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,406	\$ 16,800
Other Materials and Supplies	\$ 47	\$ 1,436	\$ 106	\$11,027	\$ 1,222	\$ 1,042	\$ 2,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,272	\$ 27,600
Utilities	\$ 7,615	\$ 7,638	\$ 5,754	\$ 5,164	\$ 4,707	\$ 4,516	\$ 5,623	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,017	\$ 72,000
Premium Public Liab/Prop D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,350
Advertising/Promotions Med	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 5,000
Other Misc. Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
TOTAL EXPENSES	\$ 71,964	\$ 48,653	\$ 43,037	\$58,378	\$46,601	\$52,841	\$69,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,598	\$ 677,464
Gross Operating Surplus/(E	\$ (20,147)	\$ 8,423	\$ 13,900	\$ 578	\$19,967	\$13,399	\$ (5,669)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,450	\$ 1,646
Cummulative Surplus	\$ (20,147)	\$ (11,724)	\$ 2,176	\$ 2,754	\$22,720	\$36,119	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450	\$30,450		
HOURS	744	672	744	720	744	720	744	744	720	744	720	744	5,088	
Cost Per Hour	\$ 96.73	\$ 72.40	\$ 57.84	\$ 81.08	\$ 62.64	\$ 73.39	\$ 92.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76.77	
CAR EXITS	6,383	7,348	7,274	7,928	7,564	7,095	6,750						50,342	
Cost Per Exit	\$ 11.27	\$ 6.62	\$ 5.92	\$ 7.36	\$ 6.16	\$ 7.45	\$ 10.24	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ 7.76	
Revenue Per Exit	\$ 6.39	\$ 6.24	\$ 6.28	\$ 6.00	\$ 7.27	\$ 7.71	\$ 7.66	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$ 6.78	
Revenue Per Monthly	\$ 4.09	\$ 3.99	\$ 3.71	\$ 3.63	\$ 3.73	\$ 3.36	\$ 3.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.72	
Revenue Per Daily	\$ 10.78	\$ 9.38	\$ 10.52	\$ 9.55	\$ 12.69	\$ 17.74	\$ 16.61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12.47	

Kent Central Gateway
STATEMENT OF NET POSITION
7/31/2026
Un-Audited

C

	<u>7/31/2026</u>	<u>6/30/2026</u>	Variance
<u>ASSETS</u>			
Current Assets:			
CHECKING ACCT - KCG	\$ 117,022	\$ 96,567	\$ 20,455
CHECKING ACCT - KCG VISA	\$ 14,033	\$ 13,171	\$ 862
POF Change Fund	\$ 2,000	\$ 2,000	\$ -
RECEIVABLES-A/R Control (Oper)	\$ 9,247	\$ 35,594	\$ (26,346)
RECEIVABLES-Retail Leases	\$ 201,066	\$ 201,066	\$ -
Total Current Assets	<u>\$ 343,369</u>	<u>\$ 348,398</u>	
Restricted Assets:			
ICS RESTRICTED	\$ 205,173	\$ 204,737	\$ 435
Total Restricted Assets	<u>\$ 205,173</u>	<u>\$ 204,737</u>	
Fixed Assets:			
Capital Building	\$ 34,200	\$ 34,200	\$ -
Purchase Garage Equipment-KCG	\$ 114,761	\$ 114,761	\$ -
Purchase Computer Hardware	\$ 29,914	\$ 29,914	\$ -
Capital Repair Cost	\$ 9,998	\$ 9,998	\$ -
Parking Control Equipment	\$ 361,995	\$ 361,995	\$ -
Purchase Misc. Office Equip.	\$ 21,221	\$ 21,221	\$ -
Less Accumulated Depreciation	\$ (529,332)	\$ (529,332)	\$ -
Total Fixed Assets	<u>\$ 42,757</u>	<u>\$ 42,757</u>	
Total Assets	<u><u>\$ 591,299</u></u>	<u><u>\$ 595,893</u></u>	
<u>LIABILITIES AND NET POSITION</u>			
Current Liabilities:			
ACCOUNTS PAYABLE	\$ 4,893	\$ 3,818	\$ 1,075
Accrued Net Payroll	\$ 39,026	\$ 39,026	
Advanced Payable - KCG	\$ 119,601	\$ 119,601	
Refundable Security Deposit	\$ 4,900	\$ 4,900	
Deferred Infolw - Leases	\$ 201,066	\$ 201,066	
Total Liabilities	<u>\$ 369,486</u>	<u>\$ 368,411</u>	
Net Position:			
Invested in Capital Assets, Net of Related	\$ 42,757	\$ 42,757	
Restricted for Capital Assets	\$ 205,173	\$ 204,737	
Unrestricted Funds Balance	\$ (26,117)	\$ (20,013)	
Total Net Position	<u>\$ 221,813</u>	<u>\$ 227,482</u>	
Profit (Loss) For Period	<u>30,449.78</u>	<u>36,119.07</u>	
Total Liabilities & Net Position	<u><u>\$ 591,299</u></u>	<u><u>\$ 595,893</u></u>	



Operations Committee

Agenda

1. Call to Order
2. Roll Call Oral
Committee Members present
3. Guest Communications (2-minute limit) Oral
4. Old Business
5. New Business
6. Resolutions - Motion Required
 #2026-08-06 (Page 40)
 A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY
 (PARTA) BOARD OF TRUSTEES AWARDED A CONTRACT FOR THE FIRE
 SUPPRESSION SYSTEM REHABILITATION AT THE KENT CENTRAL GATEWAY (KCG)
 TO R.M. RIGGLE ENTERPRISES, LLC.
7. Executive Session, as needed
8. Adjournment



Resolutions & Additional Materials

RESOLUTION #2026-08-01

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES CONSENTING TO THE APPOINTMENT OF A TRUSTEE AND ALTERNATE TRUSTEES TO THE BOARD OF TRUSTEES OF THE HEALTH TRANSIT POOL OF OHIO (HTPO).

WHEREAS, the Board of Trustees of the Portage Area Regional Transportation Authority (PARTA) authorized the General Manager via Resolution #2015-10-01 to execute the membership agreement and bylaws of the Health Transit Pool of Ohio (HTPO) for purposes of providing health insurance coverage for employees of political subdivisions; and

WHEREAS, the General Manager executed the membership agreement and bylaws of the aforementioned HTPO effective January 1, 2016; and

WHEREAS, PARTA, as a member of the HTPO, is entitled to representation on the board of trustees of the HTPO and last appointed a trustee and alternate trustees via Resolution #2018-12-08; and

WHEREAS, the Board desires to appoint PARTA's General Manager Kelly Jurisch as trustee of the HTPO and Human Resource Director Lita Wiley as alternate trustee and reappoint Finance Director Rebecca Schrader as an additional alternate trustee of the Health Transit Pool of Ohio to serve and vote in the absence of Ms. Jurisch.

NOW, THEREFORE, LET IT BE RESOLVED by the Board of Trustees of the Portage Area Regional Transportation Authority (PARTA) that:

1. This Board hereby affirms the appointment of Kelly Jurisch to the board of trustees of the Health Transit Pool of Ohio (HTPO), and the appointment of Lita Wiley and reappointment Rebecca Schrader as alternates to the board of trustees of the HTPO to serve and vote in the absence of Ms. Jurisch.

CERTIFICATION:

The undersigned duly qualified Board President, acting on behalf of the Portage Area Regional Transportation Authority (PARTA), certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of Trustees held August 27, 2026.

Date

Marvin Woods, President
Board of Trustees

Attested

RESOLUTION #2026-08-02

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES CONSENTING TO THE APPOINTMENT OF A TRUSTEE AND ALTERNATE TRUSTEE TO THE OHIO TRANSIT RISK POOL (OTRP).

WHEREAS, the Portage Area Regional Transportation Authority (PARTA) is a member of the Ohio Transit Risk Pool (OTRP) and is entitled to representation on the board of trustees of the OTRP; and

WHEREAS, the Board desires to appoint PARTA's General Manager Kelly Jurisch as a trustee to the board of trustees of the OTRP and reappoint Chief Operations Officer Brian Trautman as an alternate trustee to the board of trustees of OTRP to serve and vote in the absence of Ms. Jurisch.

NOW, THEREFORE, LET IT BE RESOLVED by the Portage Area Regional Transportation Authority (PARTA) Board of trustees that:

1. This Board hereby confirms the appointment of Kelly Jurisch to the board of trustees of the Ohio Transit Risk Pool (OTRP) and consents to the reappointment of Brian Trautman as an alternate trustee of the OTRP to serve and vote in the absence of Ms. Jurisch.

CERTIFICATION:

The undersigned duly qualified Board President, acting on behalf of the Portage Area Regional Transportation Authority (PARTA), certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of Trustees held August 27, 2026.

Date

Marvin Woods, President
Board of Trustees

Attested

RESOLUTION #2026-08-03

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) FOR SFY 2027 TRANSPORTATION ASSISTANCE GRANTS. THESE GRANTS MAY INCLUDE THE URBAN TRANSIT PROGRAM (UTP), THE OHIO TRANSIT PARTNERSHIP PROGRAM (OTP2), THE SPECIALIZED TRANSPORTATION PROGRAM (SECTION 5310), AND THE OHIO WORKFORCE MOBILITY PARTNERSHIP (OWMP) PROGRAM.

WHEREAS, the State of Ohio, through its SFY 2027 programs, has made available funds to assist public transportation systems in Ohio; and

WHEREAS, the Portage Area Regional Transportation Authority (PARTA) is the transit operator for Portage County; and

WHEREAS, PARTA is presently providing transit service and observing all federal and state rules regarding these programs.

NOW, THEREFORE, LET IT BE RESOLVED by the Portage Area Regional Transportation Authority (PARTA) Board of Trustees that:

1. The General Manager, or her designee, is hereby authorized to file applications and execute contracts for the SFY 2027 Urban Transit Program (UTP), the SFY 2027 Ohio Transit Partnership Program (OTP2), the SFY 2027 Specialized Transportation Program (Section 5310), and the SFY 2027 Ohio Workforce Mobility Partnership (OWMP) Program on behalf of the Portage Area Regional Transportation Authority (PARTA).
2. The General Manager, or her designee, is authorized to furnish such additional information as the Ohio Department of Transportation (ODOT) may require in connection with these applications.

CERTIFICATION:

The undersigned duly qualified Board President, acting on behalf of the Portage Area Regional Transportation Authority (PARTA), certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of Trustees on August 27, 2026.

Date

Marvin Woods, President
Board of Trustees

Attested

Exhibit A

RESOLUTION #2025-08-01

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) FOR SFY 2027 TRANSPORTATION ASSISTANCE GRANTS. THESE GRANTS MAY INCLUDE THE OHIO ELDERLY AND DISABLED (E&D) TRANSIT FARE ASSISTANCE PROGRAM, THE URBAN TRANSIT PROGRAM (UTP), THE OHIO TRANSIT PARTNERSHIP PROGRAM (OTP2), THE SPECIALIZED TRANSPORTATION PROGRAM (SECTION 5310), AND THE OHIO WORKFORCE MOBILITY PARTNERSHIP (OWMP) PROGRAM.

WHEREAS, the State of Ohio, through its SFY 2027 programs, has made available funds to assist public transportation systems in Ohio; and

WHEREAS, the Portage Area Regional Transportation Authority (PARTA) is the transit operator for Portage County; and

WHEREAS, PARTA is presently providing transit service and observing all federal and state rules regarding these programs.

NOW, THEREFORE, LET IT BE RESOLVED by the Portage Area Regional Transportation Authority (PARTA) Board of Trustees that:

1. The General Manager, or her designee, is hereby authorized to file applications and execute contracts for the SFY 2027 Ohio Elderly and Disabled (E&D) Transit Fare Assistance Program, the SFY 2026 Urban Transit Program (UTP), the SFY 2026 Ohio Transit Partnership Program (OTP2), the SFY 2027 Specialized Transportation Program (Section 5310), and the SFY 2027 Ohio Workforce Mobility Partnership (OWMP) Program on behalf of the Portage Area Regional Transportation Authority (PARTA).
2. The General Manager, or her designee, is authorized to furnish such additional information as the Ohio Department of Transportation (ODOT) may require in connection with these applications.

CERTIFICATION:

The undersigned duly qualified Board President, acting on behalf of the Portage Area Regional Transportation Authority (PARTA), certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of Trustees on August 28, 2025.

08-28-25

Date

Marvin Woods

Marvin Woods, President
Board of Trustees

Steph R. Gail
Attested

RESOLUTION #2026-08-04

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE OHIO DEPARTMENT OF TRANSPORTATION (ODOT) FOR SFY 2028 TRANSPORTATION ASSISTANCE GRANTS. THESE GRANTS MAY INCLUDE THE URBAN TRANSIT PROGRAM (UTP), THE OHIO TRANSIT PARTNERSHIP PROGRAM (OTP2), THE SPECIALIZED TRANSPORTATION PROGRAM (SECTION 5310), AND THE OHIO WORKFORCE MOBILITY PARTNERSHIP (OWMP) PROGRAM.

WHEREAS, the State of Ohio, through its SFY 2028 programs, has made available funds to assist public transportation systems in Ohio; and

WHEREAS, the Portage Area Regional Transportation Authority (PARTA) is the transit operator for Portage County; and

WHEREAS, PARTA is presently providing transit service and observing all federal and state rules regarding these programs.

NOW, THEREFORE, LET IT BE RESOLVED by the Portage Area Regional Transportation Authority (PARTA) Board of Trustees that:

1. The General Manager, or their designee, is hereby authorized to file applications and execute contracts for the SFY 2028 Urban Transit Program (UTP), the SFY 2028 Ohio Transit Partnership Program (OTP2), the SFY 2028 Specialized Transportation Program (Section 5310), and the SFY 2028 Ohio Workforce Mobility Partnership (OWMP) Program on behalf of the Portage Area Regional Transportation Authority (PARTA).
2. The General Manager, or their designee, is authorized to furnish such additional information as the Ohio Department of Transportation (ODOT) may require in connection with these applications.

CERTIFICATION:

The undersigned duly qualified Board President, acting on behalf of the Portage Area Regional Transportation Authority (PARTA), certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of Trustees on August 27, 2026.

Date

Marvin Woods, President
Board of Trustees

Attested

RESOLUTION #2026-08-05

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AUTHORIZING THE FILING OF APPLICATIONS WITH THE FEDERAL TRANSIT ADMINISTRATION (FTA), AN OPERATING ADMINISTRATION OF THE UNITED STATES DEPARTMENT OF TRANSPORTATION, FOR FFY 2027 FEDERAL TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53, TITLE 23, UNITED STATES CODE, AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION (FTA).

WHEREAS, the Federal Transit Administration (FTA), through its FFY 2027 programs, has been delegated authority to award federal financial assistance for a transportation project; and

WHEREAS, the grant or cooperative agreement for federal financial assistance will impose certain obligations upon the applicant and may require the applicant to provide the local share of the project cost; and

WHEREAS, the applicant has or will provide all annual certification and assurances to the FTA required for the project; and

WHEREAS, the applicant is the Designated Recipient as defined by 49 U.S.C. §5307 (A)(2).

NOW, THEREFORE, LET IT BE RESOLVED by the Portage Area Regional Transportation Authority (PARTA) Board of Trustees that:

1. The General Manager, or their designee, is authorized to execute and file an application for FFY 2027 federal assistance on behalf of the Portage Area Regional Transportation Authority (PARTA) with the Federal Transit Administration (FTA) for federal assistance authorized by 49 U.S.C. Chapter 53, Title 23, United States Code, or other federal statutes authorizing a project administered by the FTA.
2. The General Manager, or their designee, is authorized to execute and file with its application the annual certification and assurances and other documents the FTA requires before awarding a federal assistance grant or cooperative agreement.
3. The General Manager, or their designee, is authorized to execute grant and cooperative agreements with the FTA on behalf of PARTA.

CERTIFICATION:

The undersigned duly qualified Board President, acting on behalf of the Portage Area Regional Transportation Authority (PARTA), certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of Trustees held on August 27, 2026.

Date

Marvin Woods, President
Board of Trustees

Attested

RESOLUTION #2026-08-06

A RESOLUTION BY THE PORTAGE AREA REGIONAL TRANSPORTATION AUTHORITY (PARTA) BOARD OF TRUSTEES AWARDED A CONTRACT FOR THE FIRE SUPPRESSION SYSTEM REHABILITATION AT THE KENT CENTRAL GATEWAY (KCG) TO R.M. RIGGLE ENTERPRISES, LLC.

WHEREAS, the Portage Area Regional Transportation Authority (PARTA) has identified a need to improve safety and functionality of the Fire Suppression System at the KCG; and

WHEREAS, PARTA is required to maintain facilities in a state of good repair and has recognized failures within the fire suppression system that need to be resolved and brought up to current code; and

WHEREAS, PARTA issued a formal RFP for services receiving three (3) proposals and has determined that the proposal submitted by R.M. Riggle Enterprises, LLC represents the proposal that is most responsive, responsible, and the best value for PARTA; and

WHEREAS, PARTA now desires to enter into a contract for the KCG Fire Suppression System Project for a total project cost not to exceed \$370,000; and

WHEREAS, PARTA will use 5307 Funds and local tax dollars, for the KCG Fire Suppression System Project.

NOW, THEREFORE, LET IT BE RESOLVED by the Portage Area Regional Transportation Authority (PARTA) Board of Trustees that:

1. The General Manager, or their designee, is authorized to enter into, and sign an agreement with R.M. Riggle Enterprises, LLC for the KCG Fire Suppression System Project, not to exceed \$370,000, including state, federal, and local funds.

CERTIFICATION:

The undersigned duly qualified Board President, acting on behalf of the Portage Area Regional Transportation Authority (PARTA), certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Board of Trustees held August 27, 2026.

Date

Marvin Woods, President
Board of Trustees

Attested